

CLERK'S OFFICE

APPROVED

Date: 5-18-04

Submitted by: Chairman of the Assembly  
at the Request of the Mayor

Prepared by: Department of Health and  
Human Services

For reading: May 11, 2004

ANCHORAGE, ALASKA

AR No. 2004- 115

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-FOUR THOUSAND FOUR HUNDRED FORTY-EIGHT DOLLARS (\$164,448) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANT FUND (231) DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PURPOSE OF DEVELOPING AND IMPLEMENTING A MULTI-CULTURAL CHILD ABUSE PREVENTION CAMPAIGN AND A CONTRACT WITH UNIVERSITY OF ALASKA ANCHORAGE, JUSTICE CENTER TO EVALUATE THE PROJECT.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That the sum of One Hundred Sixty-Four Thousand Four Hundred Forty-Eight Dollars (\$164,448) as a grant from the State of Alaska, Department of Health and Social Services is hereby appropriated to the State Categorical Grant Fund (231), Department of Health and Human Services.

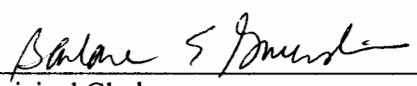
**Section 2.** Provides for the Administration to enter into a contract with the University of Alaska, Anchorage, Justice Center to conduct an evaluation of the project, in the amount of Thirty Thousand Dollars (\$30,000).

**Section 3.** That this resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 18<sup>th</sup> day of May, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:

Department of Health and Human Services \$164,448



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 376-2004

Meeting Date: May 11, 2004

1 **From:** Mayor

2  
3 **Subject:** AR 2004-115, developing and implementing a Multi-cultural Child Abuse Prevention  
4 Campaign and a contract with the University of Alaska, Anchorage, Justice Center to  
5 evaluate the project.  
6

7 The attached resolution appropriates One Hundred Sixty-Four Thousand Four Hundred Forty-Eight  
8 Dollars (\$164,448) as a grant from the State of Alaska, Department of Health and Social Services to the  
9 State Categorical Grant Fund (231), Department of Health and Human Services. The period of the grant  
10 is from January 29, 2004 to September 30, 2004. Upon appropriation of these dollars, the Department of  
11 Health and Human Services will be requesting a no cost extension to provide for a year long project  
12 period.  
13

14 Under the terms of the grant, the Department of Health and Human Services staff will develop and  
15 implement a multi-cultural child abuse prevention campaign. This campaign will be developed in  
16 English and other languages, such as: Spanish, Korean, Hmong, Tagalog and Samoan. The campaign  
17 will be developed with a local multicultural task force that will convene for the development of written  
18 materials, television and radio spots, and a statewide conference. Written materials will include  
19 booklets, business size cards with local agency information, and brochures that provide information on  
20 positive interactions between parent and child. Television and radio spots will feature culturally relevant  
21 persons who will speak in their first language. A two-day statewide conference will be convened and  
22 will focus on the rich cultural diversity in Anchorage and feature products produced by the multi-cultural  
23 task force.  
24

25 Under grant guidelines, an evaluation is required for the project. The project evaluation will be  
26 completed through a contract with the University of Alaska, Anchorage, Justice Center. A conference  
27 will be held to inform attendees of the project outcome. Conference participants will be invited to fill out  
28 an evaluation form that identifies what was learned, how the information will be applied in their work,  
29 and how the training enhanced their understanding of cultural differences in relationship to child abuse  
30 and neglect.  
31

32 The following budget is submitted:  
33

### STATE CATEGORICAL GRANT FUND (231)

#### REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23594G-9398	State Grant Rev	<u>\$164,448</u>

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
231-23594G-2101	Office Supplies	2,025
231-23594G-2201	Operating Supplies	4,140
231-23594G-3101	Professional Services	121,392
231-23594G-3302	Mileage	292
231-23594G-3815	Contributions	18,750
231-23594G-5411	Computer HW Purch > \$1,000	2,900
231-23594G-6022	Clerk	30
231-23594G-6091	Management/Budget	260
231-23594G-6095	Purchasing	890
231-23594G-6103	General Accounting	4,560
231-23594G-6105	Accounts Payable	1,600
231-23594G-6109	Cash Receipts	10
231-23594G-6110	Financial Info Systems	1,430
231-23594G-6222	Fiscal Support	3,701
231-23594G-6232	Social Services Admin	<u>2,468</u>
	<b>Total</b>	<b><u>\$164,448</u></b>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION APPROPRIATING THE MULTI-CULTURAL CHILD ABUSE PREVENTION CAMPAIGN AND EVALUATION CONTRACT BE APPROVED.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23594G-9398 (BP2004 \$164,448)

(2004 Designated Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001749**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A Resolution appropriating \$164,448 from SOA/DHSS to DHHS for the purpose of developing and implementing a Multi-Cultural Child Abuse Prevention Campaign and a contract with UAA, Justice Center to evaluate the project.

**Author:** pinkleyda**Initiating Dept:** HHS

**Description:** A Resolution appropriating \$164,448 from SOA/DHSS to DHHS for the purpose of developing and implementing a Multi-Cultural Child Abuse Prevention Campaign and a contract with UAA, Justice Center to evaluate the project.

**Date Prepared:** 4/13/04 2:00 PM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 05/11/04**MM/DD/YY:**

**Public Hearing**  
**Date MM/DD/YY:** 05/18/04

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	4/13/04 2:15 PM	Checkin	pinkleyda	Public	001749
HHS_SubWorkflow	4/14/04 8:31 AM	Approve	wooleybk	Public	001749
OMB_SubWorkflow	4/14/04 6:17 PM	Approve	pearcydl	Public	001749
Finance_SubWorkflow	4/22/04 5:41 PM	Approve	sinzje	Public	001749
MuniManager_SubWorkflow	4/23/04 8:18 AM	Approve	leblancdc	Public	001749
MuniMgrCoord_SubWorkflow	4/30/04 8:59 AM	Approve	abbottmk	Public	001749

CONSENT AGENDA – INTRODUCTION

2004 MAY -3 AM 10:00  
 M.N.A.  
 2004 MAY -3 AM 10:00